

21-796 Central Regional Laundry

The Central Regional Laundry has only one program, Central Regional Laundry. Therefore the mission and goal of this agency are the same as those listed for the Central Regional Laundry Program in the program description that follows.

Central Regional Laundry provides laundry service for the following state agencies: Huey P. Long Charity Hospital, Central Louisiana State Hospital, Red River Substance Abuse Treatment Center, and Pinecrest Developmental Center.

Central Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	630,097	1,036,947	1,036,947	922,554	1,372,339	335,392
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$630,097	\$1,036,947	\$1,036,947	\$922,554	\$1,372,339	\$335,392
EXPENDITURES & REQUEST:						
Central Regional Laundry	\$630,097	\$1,036,947	\$1,036,947	\$922,554	\$1,372,339	\$335,392
TOTAL EXPENDITURES AND REQUEST	\$630,097	\$1,036,947	\$1,036,947	\$922,554	\$1,372,339	\$335,392
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	31	31	31	31	31	0
Unclassified	0	0	0	0	0	0
TOTAL	31	31	31	31	31	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$29,334
Total	\$29,334